

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Gasto Corriente	\$43,765,754.00	\$4,261,920.08	\$48,027,674.08	\$46,867,643.93	\$44,685,913.10	\$1,160,030.15
Gasto de Capital	\$0.00	\$115,583.96	\$115,583.96	\$115,582.06	\$115,582.06	\$1.90
Total del Gasto	\$43,765,754.00	\$4,377,504.04	\$48,143,258.04	\$46,983,225.99	\$44,801,495.16	\$1,160,032.05

MA. ELIZABETH RODRIGUEZ ROMERO
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HELIODORO FAZ ARREDONDO
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DIRECTORA GENERAL

TITULAR DEL AREA ADMINISTRATIVA